

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe School Corp (7865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$291,399	\$302,189	n/a	4%
	11100 Elementary	\$8,410,655	\$12,777,201	\$12,925,935	54%	1%
	11200 Middle/Junior High	\$4,097,337	\$7,139,009	\$7,264,951	77%	2%
	11300 High School	\$5,297,379	\$7,966,412	\$8,371,187	58%	5%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$91,500	\$94,000	n/a	3%
	11410 Agriculture A	\$10,290	\$18,664	\$15,762	53%	-16%
	11420 Agriculture B	\$47,144	\$59,039	\$58,476	24%	-1%
	11430 Distributive Education	\$9,233	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$166,073	\$288,678	\$291,105	75%	1%
	11480 Industrial Education A	\$54,540	\$136,221	\$146,825	169%	8%
	11510 Cooperative Education	\$143,129	\$96,050	\$101,264	-29%	5%
	11590 Other Vocational Education Programs	\$4,028	\$0	\$0	-100%	n/a
	11610 Elementary	\$0	\$8,440	\$0	n/a	-100%
	11620 Middle/Junior High	\$0	\$223,382	\$236,852	n/a	6%
	11630 High School	\$0	\$163,455	\$172,264	n/a	5%
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$233,578	\$285,252	\$30,251	-87%	-89%
	12150 High Ability Students	\$0	\$82,687	\$595,372	n/a	> 500%
	12210 Mild Mental Handicap	\$0	\$340,592	\$363,725	n/a	7%
	12220 Moderate Mental Handicap	\$0	\$52,884	\$35,816	n/a	-32%
	12230 Mental Handicap	\$0	\$8,849	\$15,657	n/a	77%
	12310 Orthopedic Impairment	\$0	\$192,452	\$292,578	n/a	52%
	12320 Multiple Handicap	\$694,283	\$218,824	\$252,139	-64%	15%
	12330 Visual Impairment	\$0	\$3,422	\$16,151	n/a	372%
	12410 Emotional Handicap - Full Time	\$0	\$59,839	\$43,894	n/a	-27%
	12420 Emotional Handicap - All Others	\$0	\$257,345	\$323,668	n/a	26%
	12510 Communication Disorder	\$0	\$64,086	\$63,261	n/a	-1%
	12520 Compensatory	\$39,331	\$54,737	\$13,134	-67%	-76%
	12610 Learning Disability - Full Time	\$0	\$321,719	\$298,761	n/a	-7%
	12620 Learning Disability - All Others	\$0	\$694,177	\$758,308	n/a	9%
	12900 Other Special Programs	\$0	\$34,360	\$26,318	n/a	-23%
	13100 Adult Basic Education	\$119,024	\$214,187	\$213,176	79%	0%
	13300 Occupational Programs	\$0	\$0	\$600	n/a	n/a
	13600 Special Interest Programs	\$3,035	\$6,150	\$5,510	82%	-10%
	14100 Elementary	\$5,848	\$399,916	\$202,554	> 500%	-49%
	14300 High School	\$191,386	\$376,172	\$379,402	98%	1%
	16100 Remediation Testing	\$114,320	\$108,727	\$101,429	-11%	-7%
	16200 Preventive Remediation	\$325,460	\$395,797	\$394,603	21%	0%

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	22220 School Library	\$873,012	\$1,441,307	\$1,471,366	69%	2%
	22230 Audiovisual	\$44,999	\$62,950	\$64,022	42%	2%
	22250 Computer Assisted Instruction Services	\$5,141	\$215	\$430	-92%	99%
	24100 Office of the Principal Services	\$1,769,389	\$3,198,837	\$3,241,030	83%	1%
	25820 Textbooks and Repairs	\$1,131,235	\$1,199,045	\$932,032	-18%	-22%
	25860 Textbooks and Workbooks	\$0	\$35,654	\$40,465	n/a	13%
	26497 Teachers Retirement Fund	\$814,657	\$2,218,550	\$2,407,989	196%	9%
	41100 Transfer Tuition	\$144,016	\$972,981	\$1,285,005	> 500%	32%
	41300 Area Vocational Schools	\$45,396	\$149,410	\$147,774	226%	-1%
	41400 Joint Services and Supply	\$2,505,555	\$2,995,172	\$2,452,324	-2%	-18%
	41600 Joint Services and Supply - Other	\$30,649	\$15,079	\$13,502	-56%	-10%
	41900 Other	\$0	\$0	\$89,556	n/a	n/a
Student Academic Achievement Total		\$27,350,125	\$45,720,824	\$46,552,609	70%	2%
Student Instructional Support						
	21110 Service Area Direction	\$85,470	\$6,260	\$5,029	-94%	-20%
	21130 Social Work Services	\$0	\$1,350	\$0	n/a	-100%
	21190 Other Attendance/Social Work Services	\$0	\$27,961	\$28,402	n/a	2%
	21220 Counseling Services	\$795,974	\$1,382,687	\$1,391,007	75%	1%
	21310 Service Area Direction	\$19,374	\$17,784	\$13,567	-30%	-24%
	21320 Medical Services	\$7,091	\$15,899	\$17,632	149%	11%
	21340 Nurse Services	\$162,825	\$335,187	\$351,120	116%	5%
	21420 Psychological Testing	\$65,787	\$84,996	\$91,500	39%	8%
	21710 Service Area Direction	\$0	\$50	\$0	n/a	-100%
	22110 Service Area Direction	\$134,213	\$182,853	\$250,155	86%	37%
	22120 Instruction & Curriculum Development	\$94,853	\$150,695	\$137,980	45%	-8%
	22130 Instructional Staff Training Services	\$4,109	\$9,615	\$14,312	248%	49%
	23110 Service Area Direction	\$0	\$26,533	\$30,060	n/a	13%
	23120 Service Area Assistants	\$22,960	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$18,327	\$33,914	\$34,947	91%	3%
	23210 Office of the Superintendent	\$140,584	\$250,146	\$277,872	98%	11%
	23220 Community Relations	\$38,480	\$42,285	\$55,373	44%	31%
	23290 Other Executive Administrative Services	\$85,581	\$91,866	\$105,231	23%	15%
	24900 Other Support Services - School Admin.	\$0	\$1,479	\$1,175	n/a	-21%
	26440 Inservice Training (Non-Instructional)	\$0	\$3,953	\$5,416	n/a	37%
	26450 Health Services	\$2,635	\$1,516	\$9,463	259%	> 500%
	26700 Technology Coordinator	\$0	\$124,342	\$179,081	n/a	44%
	26710 Technology Support and Maintenance	\$0	\$1,002,853	\$838,077	n/a	-16%
Student Instructional Support Total		\$1,678,264	\$3,794,222	\$3,837,398	129%	1%

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Overhead and Operational						
	23150 Legal Services	\$108,794	\$216,478	\$271,174	149%	25%
	23160 Promotion Expenses	\$9,679	\$10,101	\$15,954	65%	58%
	23230 Staff Relations and Negotiations	\$92,345	\$175,810	\$169,116	83%	-4%
	25110 Office of the Business Manager	\$180,092	\$273,984	\$297,958	65%	9%
	25291 Refund of Revenue	\$648	\$0	\$40	-94%	n/a
	25295 Bank Service Charge	\$0	\$1,244	\$476	n/a	-62%
	25360 Rent of Buildings & Equipment	\$8,545	\$125,346	\$86,824	> 500%	-31%
	25410 Service Area Direction	\$119,057	\$163,520	\$252,453	112%	54%
	25420 Maintenance of Buildings	\$3,364,093	\$5,656,212	\$5,724,851	70%	1%
	25440 Maintenance of Equipment	\$843,951	\$817,321	\$895,732	6%	10%
	25460 Security Services	\$0	\$116,792	\$113,839	n/a	-3%
	25470 Insurance (other than buses)	\$171,906	\$592,822	\$459,884	168%	-22%
	25490 Other Operating/Maintenance of Plant	\$152,202	\$96,323	\$88,777	-42%	-8%
	25510 Service Area Direction	\$176,129	\$230,880	\$258,999	47%	12%
	25520 Vehicle Operation	\$908,248	\$1,500,911	\$1,558,000	72%	4%
	25540 Vehicle Servicing and Maintenance	\$629,556	\$1,335,162	\$1,519,649	141%	14%
	25550 Purchase of School Buses	\$845,235	\$2,179,215	\$1,286,150	52%	-41%
	25560 Insurance on Buses	\$48,760	\$184,231	\$144,684	197%	-21%
	25580 Contracted Transportation Services	\$464,887	\$891,630	\$701,203	51%	-21%
	25590 Other Pupil Transportation Services	\$61,885	\$85,051	\$108,817	76%	28%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$0	\$37,889	\$38,226	n/a	1%
	25620 Food Preparation and Dispensing	\$609,282	\$1,144,909	\$1,168,200	92%	2%
	25640 Food Purchases	\$887,114	\$1,567,463	\$1,631,600	84%	4%
	25910 Judgements	\$0	\$0	\$5,715	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$7,143	\$1,273	\$2,270	-68%	78%
	26495 Official Bonds	\$788	\$1,260	\$1,198	52%	-5%
	26600 Data Processing	\$100,134	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$21,119	\$31,472	\$27,235	29%	-13%
	32000 Community Recreation	\$39,458	\$58,083	\$50,861	29%	-12%
	34000 Athletic Coaches	\$404,598	\$659,248	\$692,095	71%	5%
	36000 Welfare Activities Services	\$0	\$19,083	\$19,386	n/a	2%
	39100 High School Band Uniforms	\$9,653	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$16,399	\$42,913	\$41,837	155%	-3%
	49200 Scholarships	\$0	\$3,915	\$2,437	n/a	-38%
	52200 Temporary Loans, INTEREST ON DEBT	\$173,975	\$531,442	\$531,678	206%	0%
Overhead and Operational Total		\$10,455,673	\$18,751,982	\$18,167,318	74%	-3%

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Nonoperational						
	25320 Land Acquisition and Development	\$113,138	\$1,731,680	\$2,330,792	> 500%	35%
	25330 Professional Services	\$5,110	\$199,176	\$25,441	398%	-87%
	25350 Building Acquisition/Construction/Improvement	\$1,755,746	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,975,758	\$9,079,767	\$5,582,699	183%	-39%
	25355 Sports Facilities	\$0	\$315,541	\$760,072	n/a	141%
	25370 Purchase of Moveable Equipment	\$200,290	\$208,880	\$243,348	21%	17%
	25380 Purchase of Mobile or Fixed Equipment	\$2,095,801	\$3,537,514	\$3,080,862	47%	-13%
	25390 Other Facilities Acquisition & Construction	\$104,535	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$950,000	\$2,320,000	\$3,030,000	219%	31%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$40,539	\$35,928	n/a	-11%
	52100 Bonds, INTEREST ON DEBT	\$358,648	\$240,800	\$184,050	-49%	-24%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$4,883,527	\$7,707,000	\$7,145,000	46%	-7%
	53150 Buildings - Interest	\$0	\$1,336,000	\$2,629,000	n/a	97%
Nonoperational Total		\$12,442,553	\$26,716,898	\$25,047,192	101%	-6%
prorated						
	26491 PERF	\$185,610	\$477,695	\$503,107	171%	5%
	26492 Social Security	\$2,134,189	\$3,411,976	\$3,529,597	65%	3%
	26493 Workmen's Compensation	\$76,738	\$303,805	\$226,865	196%	-25%
	26494 Group Insurance	\$1,760,748	\$5,077,609	\$5,879,606	234%	16%
	26496 Unemployment Compensation	\$13,314	\$41,964	\$41,428	211%	-1%
	26498 Severance/Early Retirement Pay	\$0	\$575,572	\$596,063	n/a	4%
prorated Total		\$4,170,600	\$9,888,621	\$10,776,666	158%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$30,696,252	\$53,629,322	\$55,204,824	80%	3%	54.7%	51.1%	52.9%
Student Instructional Support	\$1,896,115	\$4,439,474	\$4,548,335	140%	2%	3.4%	4.2%	4.4%
Overhead and Operational	\$11,062,295	\$20,086,853	\$19,580,833	77%	-3%	19.7%	19.2%	18.8%
Nonoperational	\$12,442,553	\$26,716,898	\$25,047,192	101%	-6%	22.2%	25.5%	24.0%
Grand Total	\$56,097,215	\$104,872,547	\$104,381,184	86%	0%			

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		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	58.1%	55.4%	57.2%		